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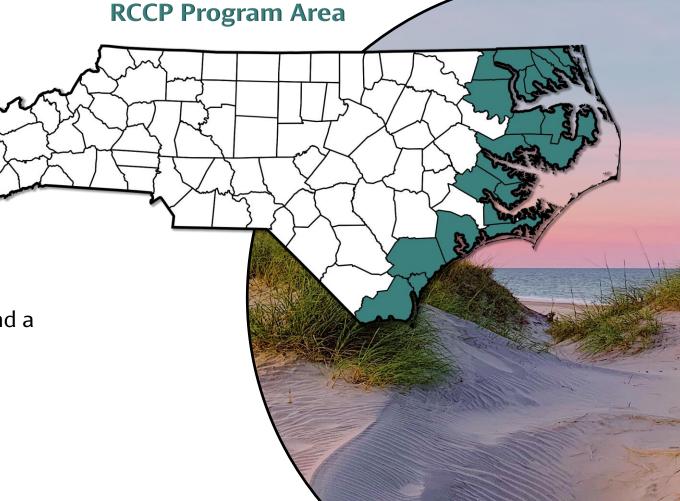
## Program Background

Program Scope: 20 coastal CAMA counties

 The foundation of the RCCP program was laid in 2016 through the RENA pilot program

 Executive Order 80 created the NC Climate Risk & Resilience Plan, which eventually led to the RCCP

 RCCP Funded through the General Assembly and a National Fish & Wildlife Foundation Grant





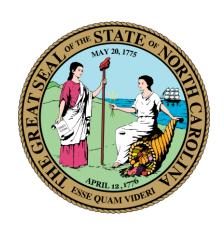
## **Program Partners & Funding**



















### Address

Address barriers to coastal resilience at the local level

### Assist

Assist communities with risk & vulnerability assessments

### Help

Help communities develop a portfolio of well-planned and prioritized projects

### Advance

Advance priority projects to "shovel-ready" status

### Link

Link communities to funding streams for project implementation



## Program Phases



Phase 1

COMMUNITY

**ENGAGEMENT &** 

**VULNERABILITY** 

**ASSESSMENT** 

Includes performing a

risk and vulnerability

assessment.

developing a

with the public.

community action

team, and engaging

PLANNING,
PROJECT
IDENTIFICATION, &
PRIORITIZATION

Involves a community and data-driven process to identify priority actions that can be taken to adapt to short- and longterm hazards.

Phase 2

Phase 3

ENGINEERING & DESIGN

Grants are available for communities that successfully completed Phases 1 and 2 to develop projects that are shovel-ready.

Phase 4

PROJECT IMPLEMENTATION

Phase 4 grants are available for communities that successfully complete Phases 1, 2, and 3 for the implementation of shovel-ready projects.



## Deliverables

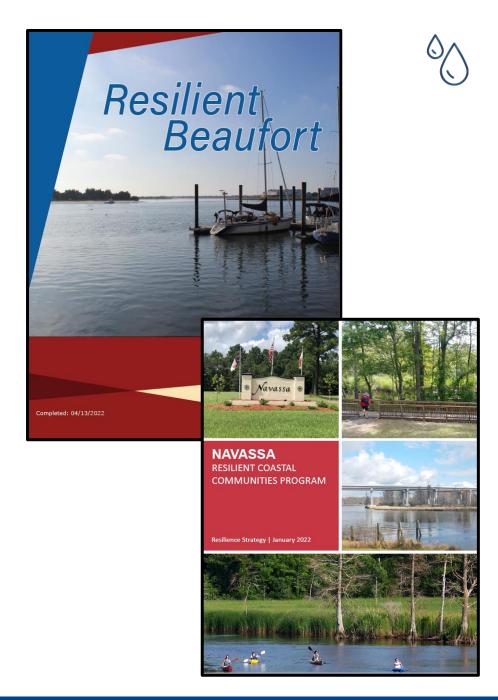
The main deliverable will include a Resilience Strategy based on guidance provided in the handbook. The two components include:

#### 1. Vulnerability Assessment Report:

 Details the quantitative and qualitative elements of assessment(s) performed

#### 2. Project Portfolio:

 Outlines a series of options to address coastal hazards with local, community-specific information.







## Program Accomplishments (2020-2023)



**\$1.86M awarded** to conduct vulnerability assessments and identify projects in **41 communities** (**Phases 1 & 2**).



**\$1.14M awarded** to design and engineer **20 top- priority resilience projects** (**Phase 3**).



**\$1.16M awarded** to implement **5 shovel-ready projects** with nature-based components (**Phase 4**).

### Engineering Project Insights

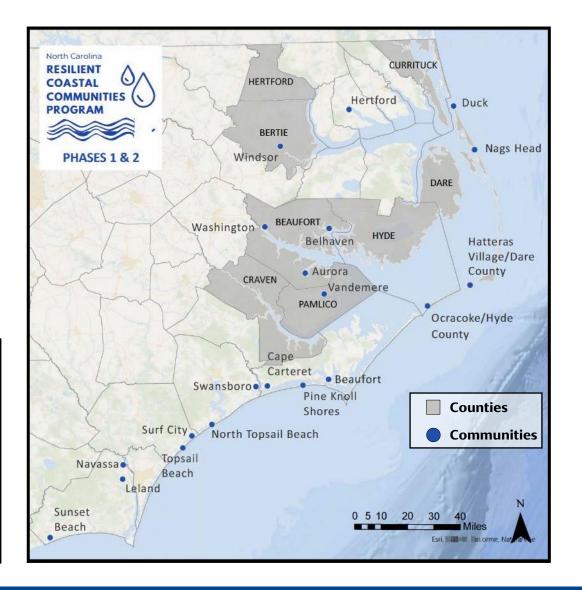
- 52% focused on stormwater management and flooding.
- 24% focused on policy and planning initiatives.
- 24% focused on natural and nature-based solutions.





# First Round, Phases 1 & 2 (2020 – 2022)

- 26 communities (8 counties and 18 municipalities)
- 10 contractors
- Total Funding Amount for Phases 1 & 2: \$775,000
- Previous Resilience Strategies on the RCCP Website
  - RK&K and Mideast Commission: Aurora, Beaufort County, Belhaven, and City of Washington
  - SWCA: Hertford County, Windsor, and Bertie County
  - Withers Ravenel: Dare County (Hatteras Village), and Currituck County
  - Kimley Horn: Vandemere, Pamlico County, and Hyde County (Ocracoke)
  - Dewberry: Craven County, Pine Knoll Shores, Swansboro, and Cape Carteret
  - Moffatt & Nichol: Navassa, Leland, and Sunset Beach
  - Kleinfelder: Surf City, Topsail Beach, and North Topsail Beach
  - Stewart: Town of Beaufort

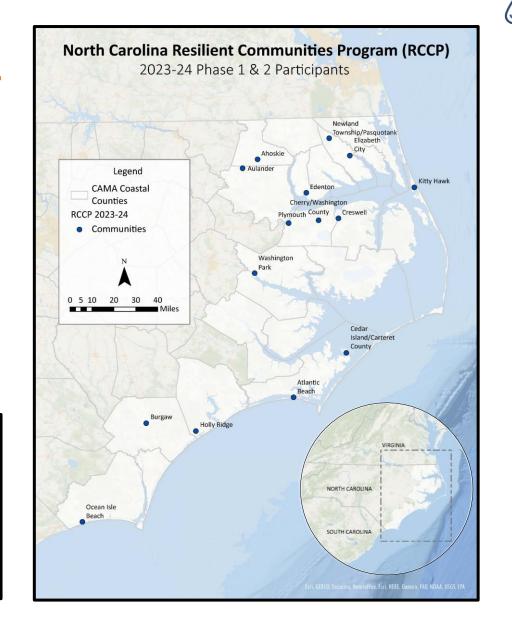




# Current Round, Phases 1 & 2 (2023-2024)

- 15 communities (3 counties and 12 municipalities)
- 9 contractors
- Total Funding Amount for Phases 1 & 2: \$1.19 M

- Dewberry: Carteret County and Atlantic Beach
- Kleinfelder: Burgaw and Holly Ridge
- Moffatt & Nichol: Ocean Isle Beach
- RK&K/Mid-East Commission: Ahoskie Township, Aulander, Plymouth, and Washington Park
- **Stewart:** Kitty Hawk
- **SWCA:** Creswell and Washington County
- WSE: Elizabeth City and Pasquotank County
- WSP: Edenton







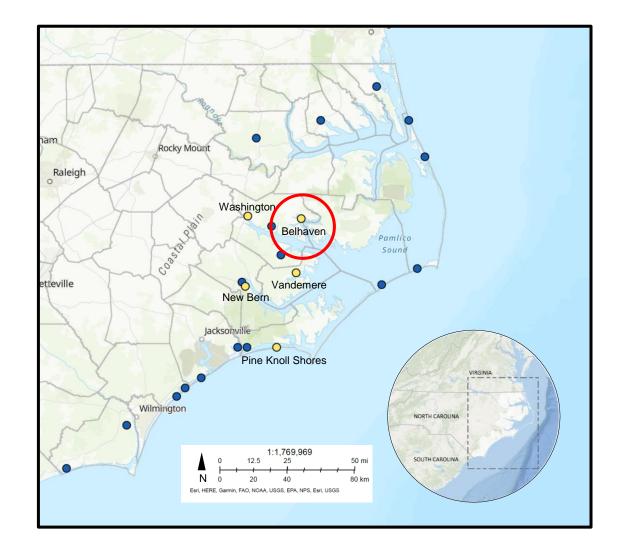
# First Round, Phases 3 & 4 (2022 – 2024)

#### Phase 3:

- 22 communities (3 counties, 19 municipalities).
- Total Funding: \$1.14M

#### Phase 4:

- 5 municipalities accepted into Phase 4
  - Washington, Belhaven, Vandemere, New Bern, Pine Knoll Shores
- Total Funding: \$1.16M





## A Closer Look



### Background:

• Population: 1,600

Poverty Rate: 29.9%

CDC Social Vulnerability Index: High (.846)

#### Hazards/Barriers:

- Wind-driven and tidal flooding, storm surge, and heavy rainfall.
- Noted limited capacity and financial constraints.



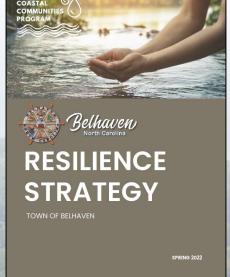




Photo Credit: www.marinas.com





**Top Left**: Sunny Day

Flooding

Top Right: Hurricane

Flooding

**Bottom Right**: Hurricane

Flooding









Photo Credit: www.marinas.com



## Phase 1 – Initial Steps

**Step 1** - Develop an inclusive and diverse Community Action Team.

**Step 2** – Review existing plans and efforts.

**Step 3** – Set Visions and Goals:

Belhaven is a resilient community supporting the sustainable growth of its population and economic base through strategic investments in flood mitigation projects, effective response and recovery, quality municipal infrastructure and services, and the development of waterfront assets supporting public recreation and ecotourism. The town is able to rebound quickly following hazard events due to strong partnerships and frequent communication with residents.







#### **Economic**

Improve and maintain buildings to support resilience to hazards and provide quality municipal infrastructure Incremental steps to achieve the community's vision

#### **Social**

Educate the public about resilience and foster strong partnerships with the residents.

#### **Environmental**

Reduce flooding and improve stormwater management while preserving natural resources





## Phase 1 – Community Engagement

**Step 4** – Develop a Community Engagement Strategy

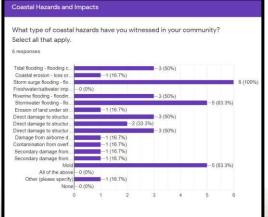
Ensures equitable representation, trust, diverse partnerships, feedback, data validation, and assistance in selecting and prioritizing projects.

#### Forms of Communication Used:

- Public Survey
- Webpage/Online Story Map
- Notifications (news releases, social media ads, flyers)
- Public Open Houses (In-person and Virtual)









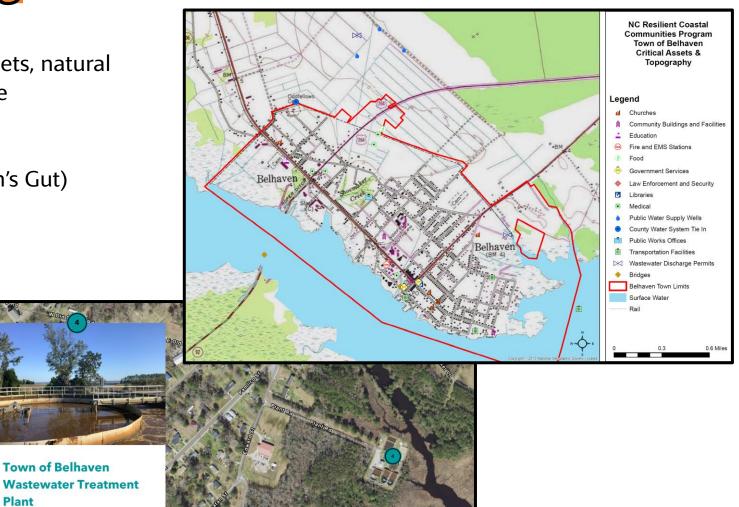




## Phase 1- Mapping

**Step 5** - Identify and map critical assets, natural infrastructure, and socially vulnerable populations.

- 1. Various roads and streams (Wynn's Gut)
- 2. Senior Center
- 3. Christian Academy
- 4. Wastewater Treatment Plant
- 5. Various well systems

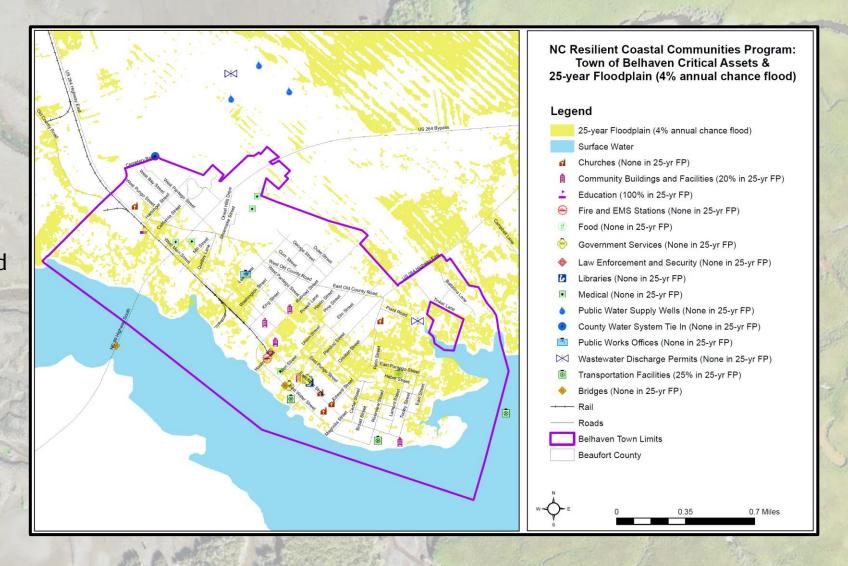




## Assessment

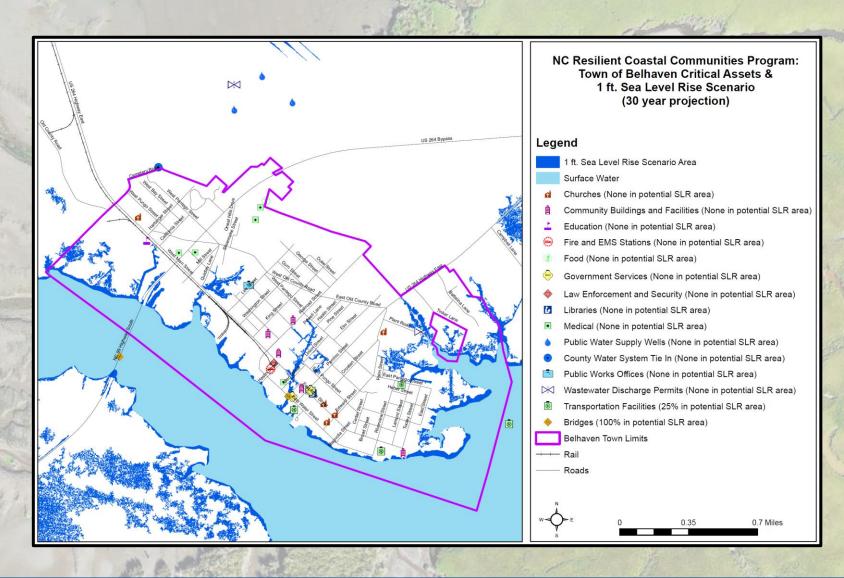
**Step 6** – Conduct a Risk and Vulnerability
Assessment

Map hazards, overlay them with critical assets and vulnerable populations, and calculate vulnerability scores to guide mitigation strategies.



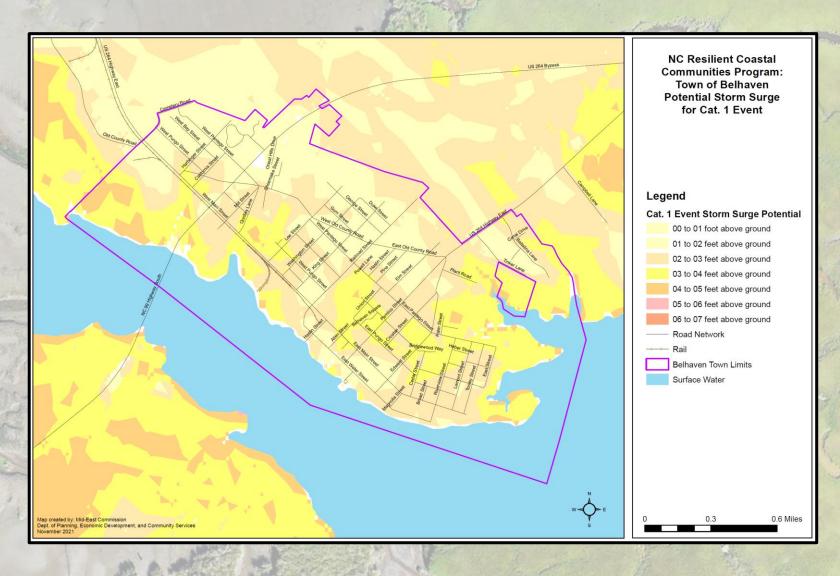


Assessment



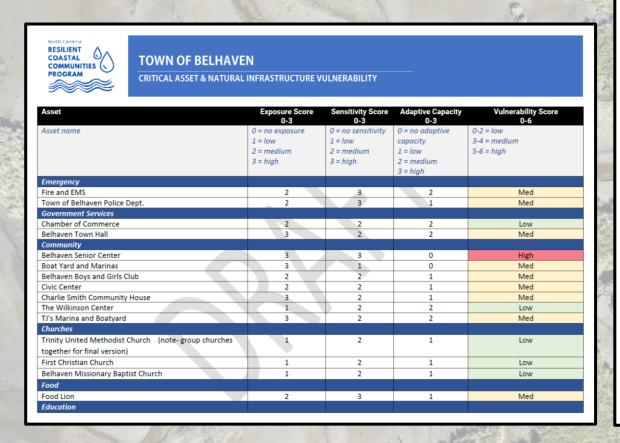


Assessment





## Assessment





#### **TOWN OF BELHAVEN**

**RISK ESTIMATE** 

Sector	Number of Critical Assets at Risk	Asset Value
E.g., government facilities, utilities,	#	\$X,000,000
natural infrastructure		
Emergency Management	0	-
Law Enforcement	1	\$86,174
Fire and EMS Stations	1	\$308,816
911 Dispatch	0	-
Government Services	2	\$343,342
Food	1	\$1,622,361
Water/Wastewater	7	\$883,678
Electric Sub-station	1	\$412,321
Bridges	1	\$783,480
Roads	65 (86.23 miles)	\$438,809,293.52
Transportation Facilities	3	\$1,956,116
Medical	6	\$3,424,610
Schools	1	\$446,502
Libraries	1	\$553,789
Churches	6	\$3,092,889
Community Buildings and Facilities	5	\$1,515,908
Hazards	20	\$4,662,535
Wetland	21 (185.5 ac.)	\$12,510,502.13
Streams	5 (7.3 Stream Miles)	\$23,275,565.28
Parks/Public Land	3	\$19,388,944
Public Boat Ramps	1	\$298,683
Managed Areas	3	\$189,093

#### **Estimate Risk**

Determine what levels of risk call for actions to reduce that risk and increase resilience.

Hazard Mitigation Plans contain risk assessments that used NCEM's iRISK data for building footprints, building values, and other data on critical facilities. These data can be extracted, expanded to include additional critical assets and natural infrastructure, and updated with current economic data. It will be useful to have a good understanding of the locations of vulnerable populations that may need targeted assistance including where there may be clusters that allow for neighborhood-scale strategies.





# Phase 2 – Project Identification, Consolidation, & Prioritization

Step 1 – Identify a Suite of Potential Solutions

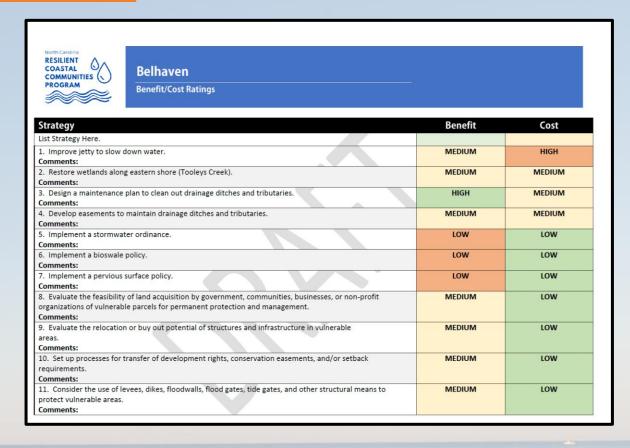
Step 2 – Consolidate and prioritize Projects

#### **Benefit-Cost Overview**

The cost or the economic case for different strategies or actions must be considered when developing resilience strategies. An informal cost-benefit analysis should be used to review proposed adaptation actions. Ratings of high, medium, or low are assigned to the anticipated costs and the benefits associated with each action based on general criteria that are established by the community.

Make sure to explore and identify potential funding mechanisms for project or action item implementation.

	Benefit/cost ratings
	Benefit
HIGH	Action would have significant impact on risk reduction
MEDIUM	Action would have an impact on risk reduction
LOW	Long-term benefits are difficult to quantify in the short term
	Cost
HIGH	Existing funding is not adequate
MEDIUM	Requires budget reapportionment or amendment
LOW	Funding available under the existing budget







		RCC	P STA		Crite Ihave		orksh	eet													RK		MID-EAST Commission	
STAPLEE Criteria >>	So	cial	T	echnic	al	Adm	ninistr	ative	F	Politica	al		Legal			Econ	omic			Envir	onme	ental		
Considerations for Alternative Actions	Community Acceptance	Effect on Segment of Population	Technical Feasibility	Long term Solution	Secondary Impacts	Staffing	Funding Allocated	Maintenance/Operations	Political Support	Local Champion	Public Support	State Authority	Existing Local Authority	Potential Legal Challenge	Benefit of Action	Cost of Action	Contributes to Economic Goals	Outside Funding Required	Effect on Land/Water	Effect on Endangered Species	Effect on HAZMAT Waste Sites	Consistent w/ Community Environmental Goals	Consistent w/ Federal Laws	TOTAL
ACTION: Drainage Ditch and Tributary Maintenance Plan Design a maintenance plan to clean out drainage ditches and tributaries	1	1	1	1	1	1	0	1	1	1	1	0	1	0	1	1	1	1	1	0	0	1	1	18
ACTION: Easement Acquisition Plan Develop easements to maintain drainage ditches and tributaries.	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	0	0	1	1	20
ACTION: Pervious Surface Policy Implement a pervious surface policy.	1	1	1	1	0	0	0	1	0	1	0	1	1	1	1	1	0	1	1	1	1	1	1	17
Evaluate the feasibility of land acquisition by government, communities, businesses, or non-profit organizations of vulnerable parcels for permanent protection and management.	0	1	1	1	0	1	0	0	1	1	0	0	1	0	1	0	1	1	0	0	0	0	0	10
Evaluate the relocation or buy out potential of structures and infrastructure in vulnerable areas.	1	1	1	1	0	1	1	0	1	1	1	1	1	0	1	1	1	1	0	0	0	0	0	15
Consider the use of levees, dikes, floodwalls, flood gates, tide gates, and other structural means to protect vulnerable areas.	1	1	1	1	0	1	0	0	1	1	1	1	0	0	1	1	0	0	1	0	0	1	1	14
Create a flood attenuation park along Water Street.	1	1	1	1	1	1	0	0	1	1	1	0	0	1	1	1	0	1	1	0	0	1	1	16
ACTION: Battalina Creek Mitigation Mitigate stream along WWTP to slow down flow.	1	1	1	0	1	1	0	0	1	1	1	1	0	1	1	1	0	1	1	0	1	1	1	17
ACTION: Wynne's Gut Improvements Improve floodplain in Wynne's Gut while decreasing flow to pump water out for high water events. (See Moffit & Nichol engineering study for Wynne's Gut. The town recently applied for a FEMA BRIC grant for pumps at Wynne's Gut, but it was rejected due to the Cost Benefit Analysis.)	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	0	1	1	1	21
ACTION: Shoemaker Creek Restoration Improve Shoemaker Creek floodplain and stream bed.	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	0	1	1	1	21

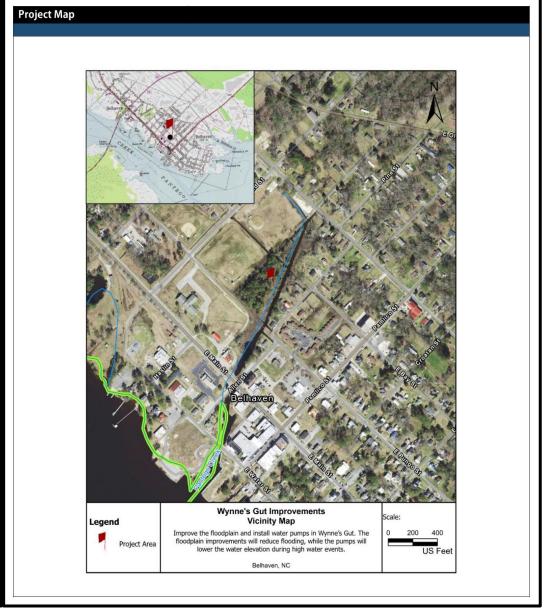




#### **TOWN OF BELHAVEN**

Wynne's Gut Improvements

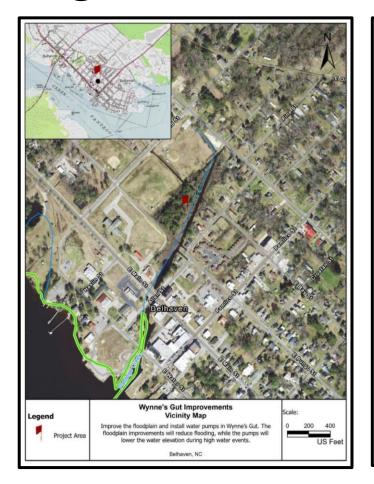
Project Name	Wynne's Gut Improvements								
Project Description	Improve the floodplain and install water pumps in Wynne's Gut. The floodplain improvements will reduce flooding, while the pumps will lower the water elevation during high water events. Floodplain improvements could include: grading, planting trees and other vegetation, developing nature trails and other recreation areas, and/or installing natural levees. This action has been studied by Moffatt & Nichol and was found to be a viable solution.								
Hazard(s) Addressed by Project	List Hazards Specific to the Community Which Impact the Project Location (Refer to Hazard Mapping)  Flooding / Flood Zones Storm Surge  Sea Level Rise								
Type of Solution/Strategy Area	List Strategy Area Column(s) from Matrix (e.g., Policy/Regulatory, Staffing, Funding & Resources, Emergency Services, Infrastructure, Nature-Based, Hybrid)  Hybrid								
Type of Strategy Approach	List Strategy Approach from Matrix (e.g., Avoid, Accommodate, Protect, Retreat, Build Adaptive Capacity)  Protect								
Project Estimated Cost	\$200,000 - \$500,000								
Potential Implementation Funding Sources	Potential Sources for Project/Action Implementation  RCCP  American Rescue Plan Act (ARPA)  NC DEQ Water Resources Dev. Grant (WRDG) NRCS EQIP								
Project Estimated Timeline	Estimated Length of Time to Complete and Any Expected Delays in Timeline (e.g., 3 months, 6 months, 1 year, 5 years)								
Priority Rating	High								
Potential Submission for RCCP Phase 3	•	Yes		No	Project must be a nature-based solution or hybrid solution to be considered for RCCP Phase 3.				







# Phase 3 – Engineering & Design

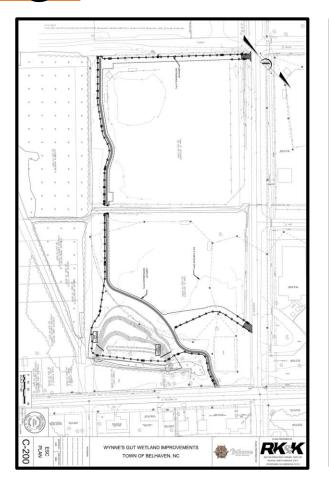








# Phase 3 – Engineering & Design





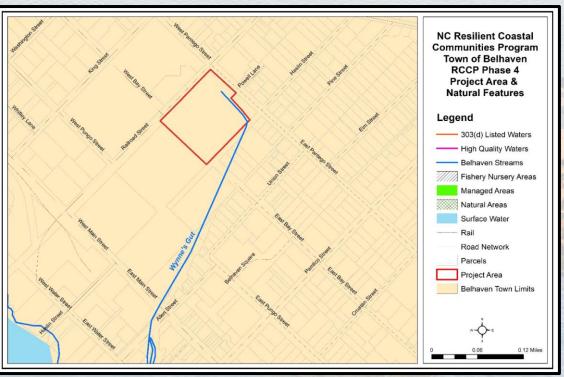




## Phase 4 – Implementation

\$263,200.00 Awarded for Implementation









## **Contact Information**

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Questions?

